M973 SUSV

SYSTEM IDENTIFIERS	
NOMENCLATURE:	Carrier, Cargo, Tracked, 1½ Ton
SSN:	D19001
LIN:	C11280
NSN:	2350-01-132-9099
AMIM NO:	S132
EIC:	BXA
FUEL TYPE:	DIESEL

SYSTEM DESCRIPTION

The M973 SUSV (Small Unit Support Vehicle) is a fully tracked, amphibious vehicle featuring two tracked vehicle bodies linked together by a steering unit. Procured from Sweden, the SUSV mission is to transport a combat loaded infantry platoon in extremely cold weather through mountainous terrain. When configured as a troop carrier, the front cab seats five or six while the rear cab seats 11. It has either a water-cooled Ford 2658 E V-6 diesel engine or a Mercedes-Benz five cylinder in-line turbo-charged diesel engine. Fully loaded and coupled it weighs seven tons of which 2½ tons is for payload. The top speed is 24 miles per hour while the fording speed is two miles per hour. Fuel capacity is 42 gallons with a cruising range of 200 miles.

The list below identifies components associated with the weapon/materiel system.

M973 SUSV

LIN	NSN	NOMENCLATURE
C89070	1080-00-108-1173	CAMOUFLAGE SCREEN SUPPORT
C89145	1080-00-103-1246	CAMOUFLAGE SCREEN SYSTEM
R44795	5820-01-151-9918	RADIO SET AN/VRC-89

SYSTEM VARIANTS

MDS	LIN	NSN
M973	C00255	2350-01-283-6215
M973	C16921	2350-01-281-6450
M973	C11280	2350-01-281-6451
M973	C11651	2350-01-281-8324

This summary provides an overview of FY 94 Total Army operating and support costs and other information for the weapon system. Average cost per system or per mile are displayed so the data can be used in performing analytical and cost studies. Average costs are calculated using the end item's density and activity. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

M973 SUSV
FY 94 TOTAL ARMY COST SUMMARY
(FY 94 Constant Dollars)

ACTIVITY/DENSITY

MILES	375,291
NUMBER OF SYSTEMS	613
OPTEMPO (MILES/SYSTEM)	612

DEPOT END ITEM MAINTENANCE (5.061)

TOTAL	$0
QUANTITY COMPLETED	0
AVG COST/END ITEM	$0.00

CLASS III-POL (5.05)

POL	$85,143
AVG COST/SYSTEM	$138.90
AVG COST/MILE	$0.23

DEPOT SECONDARY ITEM MAINTENANCE

TOTAL	$20,149
QUANTITY COMPLETED	98
AVG COST/SECONDARY ITEM	$205.60

CLASS V-AMMUNITION (2.11)

NOT APPLICABLE

INTERMEDIATE MAINTENANCE

	DS/GS	CIVILIAN
MIL/CIV LABOR COST	$27,307	$0
AVG COST/SYSTEM	$44.55	$0.00
AVG COST/MILE	$0.07	$0.00
MAINTENANCE MANHOURS	1,644	0
MMHs/SYSTEM	2.68	0.00
MMHs/MILE	0.00	0.00

CLASS IX MATERIEL-PARTS (5.04/5.03)

|	FY 94 DOLLARS	AVG COST PER SYSTEM	AVG COST PER MILE
CONSUMABLES	$878,569	$1,433.23	$2.34
NET REPARABLES	$587	$0.96	$0.00
TOTAL	$879,156	$1,434.19	$2.34

The following graph and table display FY 94 OPTEMPO data by MACOM. ACTIVITY represents the miles recorded in The Army Maintenance Management System-Equipment Data Base (TAMMS-EDB). NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). OPTEMPO is calculated by dividing ACTIVITY (Miles) by NUMBER OF SYSTEMS. The Total Army (TA) OPTEMPO is the summation of all MACOM activities (Miles) divided by the summation of all MACOM number of systems.

M973 SUSV
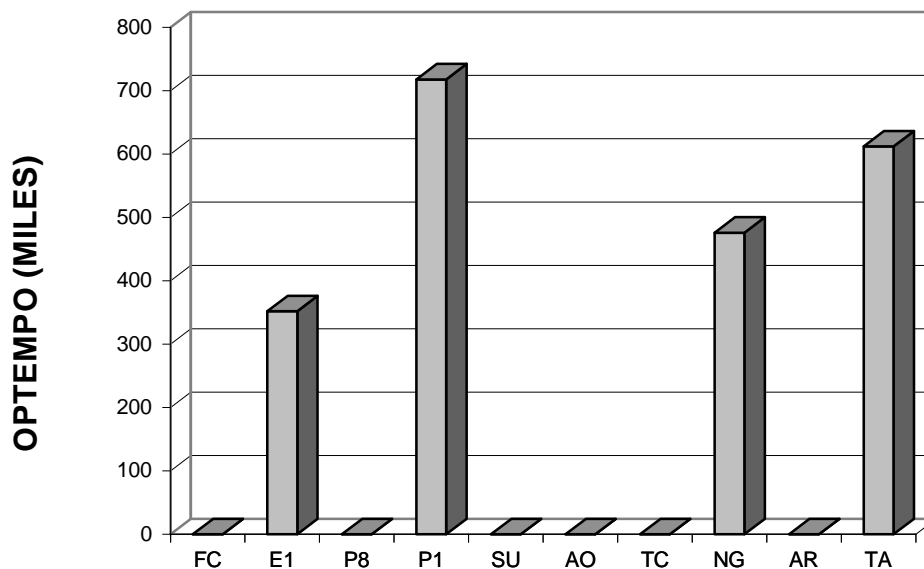
M973 SUSV FY 94 MACOM OPTEMPO				
MACOM		ACTIVITY	NUMBER	
CODE	NAME	(Miles)	OF SYSTEMS	OPTEMPO
FC	FORSCOM	0	0	0
E1	USAREUR	18,304	52	352
P8	EUSA	0	0	0
P1	USARPAC	266,547	371	718
SU	USARSO	0	0	0
AO	USASOC	0	0	0
TC	TRADOC	0	0	0
NG	ARNG	90,440	190	476
AR	USAR	0	0	0
TA	TOTAL ARMY	375,291	613	612

The following graph and table display FY 90-94 OPTEMPO by Total Army. The Total Army ACTIVITY and NUMBER OF SYSTEMS are a summation of all the MACOMs displayed on the previous page. ACTIVITY represents the miles recorded in TAMMS-EDB. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). OPTEMPO is calculated by dividing ACTIVITY (Miles) by NUMBER OF SYSTEMS. Blank rows indicate system was not tracked in the OSMIS database during that fiscal year.
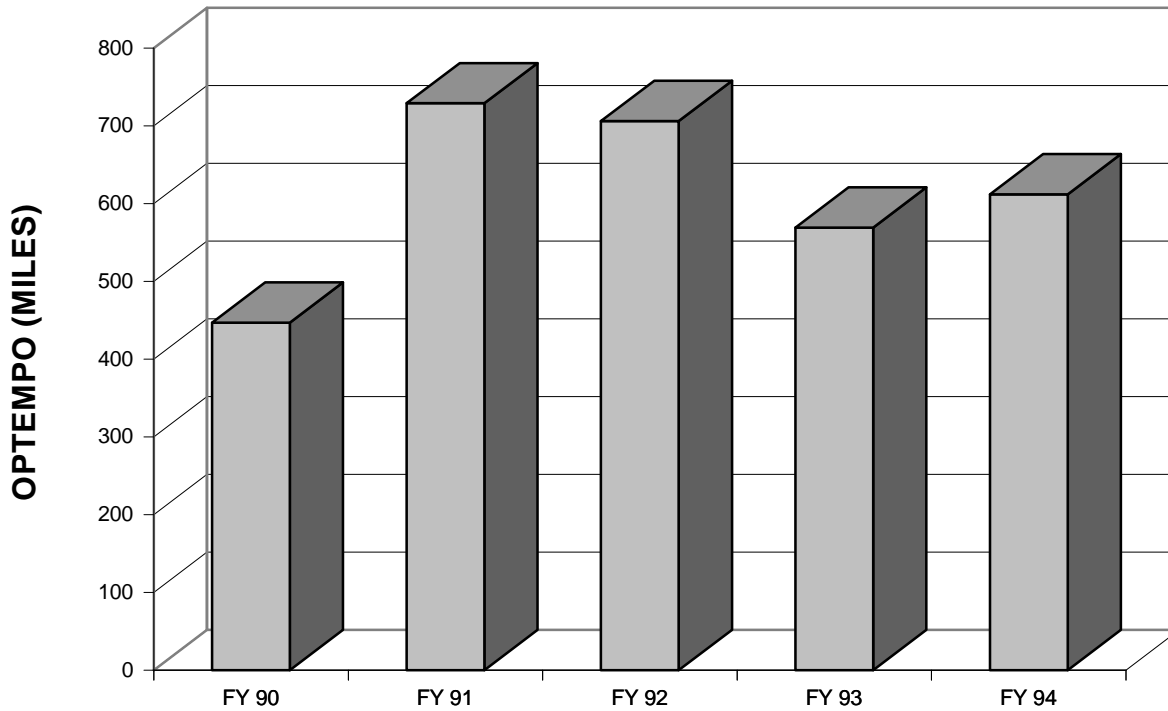
M973 SUSV

M973 SUSV FIVE YEAR TOTAL ARMY OPTEMPO			
FISCAL YEAR	ACTIVITY (Miles)	NUMBER OF SYSTEMS	OPTEMPO
FY 90	71,572	160	447
FY 91	229,491	315	729
FY 92	225,894	320	706
FY 93	318,882	560	569
FY 94	375,291	613	612

The following graph and table display FY 94 Class IX costs for consumables (CONS), reparables, (REPS), and net reparables (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM. AVG PER MILE costs are calculated by dividing NET TOTAL COSTS by the activity (Miles) for each MACOM.

M973 SUSV

MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	AVG PER SYSTEM	AVG PER MILE
CODE	NAME						
FC	FORSCOM	0	0	0	0	0	0
E1	USAREUR	94,108	1,071	587	94,695	1,821	5
P8	EUSA	0	0	0	0	0	0
P1	USARPAC	695,858	0	0	695,858	1,876	3
SU	USARSO	0	0	0	0	0	0
AO	USASOC	0	0	0	0	0	0
TC	TRADOC	0	0	0	0	0	0
NG	ARNG	88,603	0	0	88,603	466	1
AR	USAR	0	0	0	0	0	0
TA	TOTAL ARMY	878,569	1,071	587	879,156	1,434	2
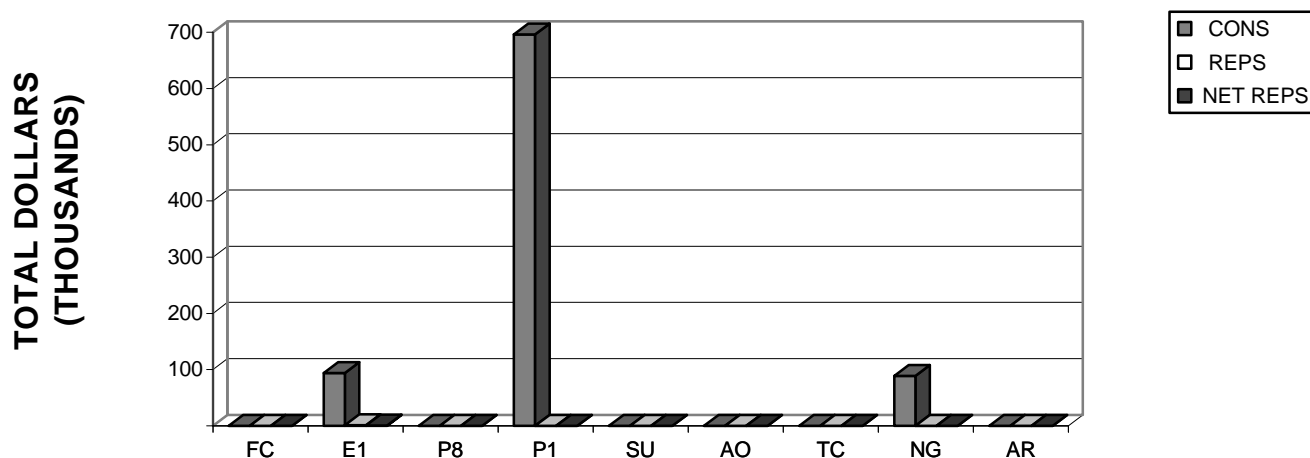
Table title: **M973 SUSV FY 94 MACOM CLASS IX COSTS**

The following graph and table display FY 90-94 Class IX costs for consumables (CONS), reparables (REPS) and net reparables (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). NET REPs are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. The AVG PER MILE costs are calculated by dividing NET TOTAL COSTS by the Total Army Activity for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database

M973 SUSV
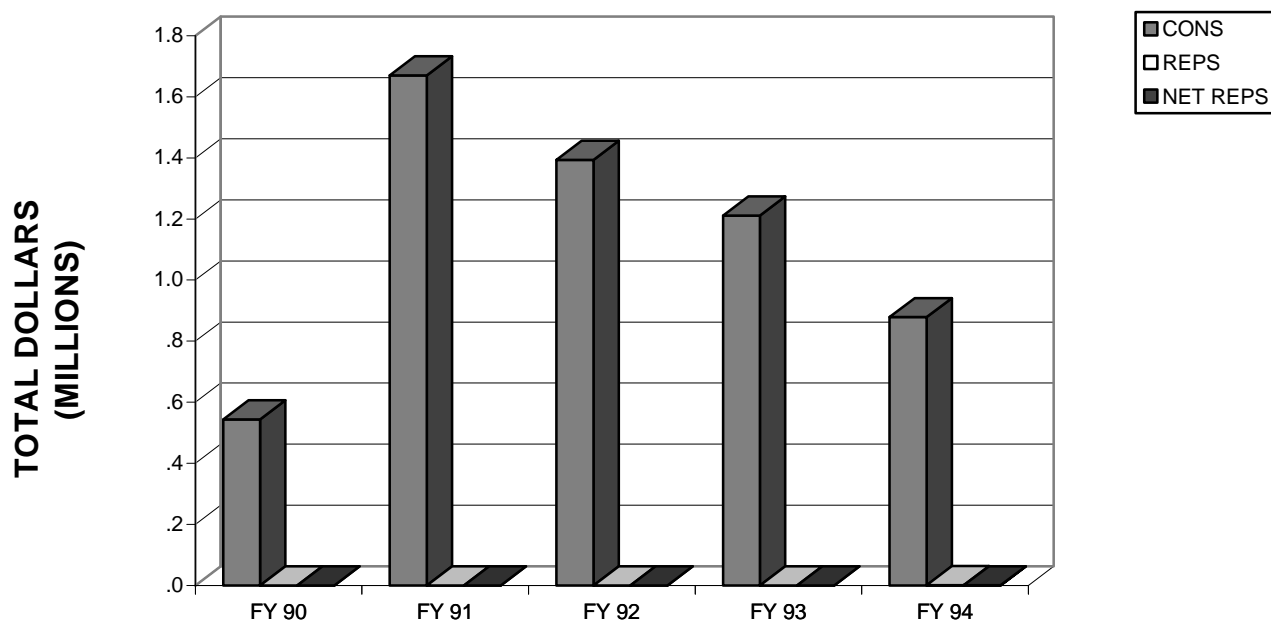
M973 SUSV FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	AVG PER SYSTEM	AVG PER MILE
FY 90	543,598	0	0	543,598	3,397	8
FY 91	1,669,939	13	7	1,669,946	5,301	7
FY 92	1,393,377	138	75	1,393,452	4,355	6
FY 93	1,210,839	62	32	1,210,871	2,162	4
FY 94	878,569	1,071	587	879,156	1,434	2

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 94 WBS Class IX costs for consumables (CONS) and reparables (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS column by the total number of systems in the Army. AVG PER MILE costs are calculated by dividing the NET TOTAL COSTS by the total activity (Miles) for the entire Army.

	M973 SUSV						
	FY 94 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	AVG PER SYSTEM	AVG PER MILE
01	HULL/FRAME	213,130	0	0	213,130	348	1
02	SUSPENSION/STEER	165,567	0	0	165,567	270	0
03	POWER PACKAGE	333,892	0	0	333,892	545	1
04	AUX AUTOMOTIVE	45,825	0	0	45,825	75	0
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMENT	0	0	0	0	0	0
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	8,115	1,071	587	8,702	14	0
15	VEH APP SOFTWARE	0	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0	0
18	OTHER	112,040	0	0	112,040	183	0
	TOTAL	878,569	1,071	587	879,156	1,434	2

The following table displays FY 90-94 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. AVG PER MILE costs are calculated by dividing NET TOTAL COSTS by the total activity (miles) for the Total Army in the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

	M973 SUSV FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS					
WBS	NAME	FY 90 NET TOTAL COSTS	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS
01	HULL/FRAME	79,857	236,979	202,382	276,709	213,130
02	SUSPENSION/STEER	25,536	127,075	97,850	30,540	165,567
03	POWER PACKAGE	331,416	1,062,203	970,008	580,253	333,892
04	AUX AUTOMOTIVE	7,344	35,354	26,526	70,888	45,825
05	TURRET ASSEMBLY	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0
12	SPECIAL EQUIPMENT	0	0	0	0	0
13	NAVIGATION	0	0	0	0	0
14	COMMUNICATIONS	2,687	20,087	5,704	9,647	8,702
15	VEH APP SOFTWARE	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0
18	OTHER	96,758	188,248	90,982	242,834	112,040
	TOTAL	543,598	1,669,946	1,393,452	1,210,871	879,156
	AVG PER SYSTEM	3,397	5,301	4,355	2,162	1,434
	AVG PER MILE	8	7	6	4	2

M973 SUSV
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE	FY 94 QTY
1.	2530011661971	TRACK ASSY,VEHICULA	02B	O		K21N4	3,365.00	38.83
2.	6140011752500	BATTERY,STORAGE	18	F		K21N4	287.00	154.82
3.	2920013023352	GENERATOR,ENGINE AC	03A	F		K21N4	3,044.00	11.57
4.	2530011635072	WHEEL,SOLID RUBBER	02A	O		K21N4	180.00	164.62
5.	4810013053182	VALVE,SOLENOID	01A	Z		J2200	675.08	39.00
6.	2815012935729	ENGINE,DIESEL	03A	H		K21N4	25,031.00	1.00
7.	2815013018421	PISTON,INTERNAL COM	03A	Z		J2200	379.14	58.24
8.	2815012937130	CYLINDER HEAD,DIESE	03A	H		K23N4	1,459.00	14.33
9.	9340011689908	GLASS,LAMINATED	18	Z		K22N4	69.75	233.03
10.	2930013000243	RADIATOR,ENGINE COO	03G	H		K21N4	808.00	16.46
11.	6680011654788	GAGE,LIQUID QUANTIT	01A	Z		J2200	138.66	86.95
12.	2530011681447	ARM,STEERING GEAR	03Q	Z		J2200	2,295.53	5.00
13.	2920013066139	GLOW PLUG	03A	Z		J2200	46.08	247.42
14.	2815011718600	CYLINDER HEAD,DIESE	03A	H		J2100	916.01	11.30
15.	2540013052398	MIRROR HEAD,VEHICUL	01H	Z		J2200	49.43	195.06
16.	3020011634970	SPROCKET WHEEL	03H	Z		K22N4	393.00	24.00
17.	6150013417679	CABLE ASSEMBLY,SPEC	04A	Z		J2200	4,621.94	2.00
18.	2540013091082	TOWBAR,MOTOR VEHICL	01C	Z		J2200	2,983.57	2.97
19.	2530013022456	ARM,STEERING GEAR	03Q	Z		J2200	3,043.37	2.88
20.	2520011654713	SHAFT,AXLE,AUTOMOTI	03K	O		K21N4	779.00	10.00
21.	6115011681438	GENERATOR,ALTERNATI	18	F		K21N4	762.00	10.00
22.	2530011687880	BRAKE ASSEMBLY	03Q	F		K21N4	451.00	16.76
23.	2920013026304	ARMATURE,MOTOR	03A	Z		J2200	292.48	23.30
24.	2815013024935	RING SET,PISTON	03A	Z		J2200	80.37	84.64
25.	6680013054034	INDICATOR,SIGHT,LIQ	01A	Z		J2200	199.92	33.95
26.	2910012948611	PUMP,FUEL,METERING	03A	F		K21N4	3,318.00	2.00
27.	5330013015198	PARTS KIT,SEAL REPL	01A	Z		T2200	233.29	27.78
28.	2520012941311	TRANSMISSION,HYDRAU	03H	H		K21N4	6,420.00	1.00
29.	2510011665285	WINDOW,VEHICULAR	01A	Z		J2200	205.85	30.87
30.	2815013018422	CYLINDER SLEEVE	03A	Z		J2200	50.39	114.58
31.	4910013070445	LIFTING SET	18	O		J2200	5,721.00	1.00
32.	2940011724701	FILTER ELEMENT,FLUI	03A	Z		J2200	59.07	95.90
33.	2510013003768	HOOD,ENGINE COMPART	01A	O		K23N4	5,199.00	1.00
34.	2815013019956	CAMSHAFT,ENGINE	03A	Z		J2200	296.39	17.20
35.	3120013015148	BEARING HALF,SLEEVE	01H	Z		T2200	186.36	25.87
36.	2530011661966	PARTS KIT,WHEEL	02A	Z		K22N4	27.89	169.80
37.	2815012953201	ENGINE BLOCK,DIESEL	03A	H		K21N4	1,639.00	2.85
38.	3030013030066	BELT,POSITIVE DRIVE	03H	Z		J2200	87.67	49.43
39.	2815013022464	VALVE,POPPET,ENGINE	03A	Z		J2200	58.64	70.64
40.	2540011654668	PINTLE ASSEMBLY,TOW	01C	Z		J2100	1,035.24	4.00

NUMBER OF SYSTEMS	613
MILES	375,291

NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST		AVERAGE QUANTITY		FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER MILE	PER 100 SYSTEMS	PER 100 MILES	QTY	EXTENDED COST
130,663	213.15	0.35	6.3344	0.0103	13.96	46,975
44,433	72.48	0.12	25.2561	0.0413	170.16	48,836
35,219	57.45	0.09	1.8874	0.0031	12.51	38,080
29,632	48.34	0.08	26.8548	0.0439	135.72	24,430
26,328	42.95	0.07	6.3622	0.0104	9.40	6,346
25,031	40.83	0.07	0.1631	0.0003	6.80	170,211
22,081	36.02	0.06	9.5008	0.0155	12.85	4,872
20,907	34.11	0.06	2.3377	0.0038	5.87	8,564
16,254	26.52	0.04	38.0147	0.0621	163.21	11,384
13,300	21.70	0.04	2.6852	0.0044	7.89	6,375
12,056	19.67	0.03	14.1843	0.0232	67.19	9,317
11,478	18.72	0.03	0.8157	0.0013	3.00	6,887
11,401	18.60	0.03	40.3622	0.0659	93.88	4,326
10,351	16.89	0.03	1.8434	0.0030	12.46	11,413
9,642	15.73	0.03	31.8206	0.0520	79.20	3,915
9,432	15.39	0.03	3.9152	0.0064	119.00	46,767
9,244	15.08	0.02	0.3263	0.0005	0.40	1,849
8,861	14.46	0.02	0.4845	0.0008	0.79	2,357
8,765	14.30	0.02	0.4698	0.0008	1.97	5,995
7,790	12.71	0.02	1.6313	0.0027	26.60	20,721
7,620	12.43	0.02	1.6313	0.0027	8.60	6,553
7,559	12.33	0.02	2.7341	0.0045	9.35	4,217
6,815	11.12	0.02	3.8010	0.0062	14.84	4,340
6,802	11.10	0.02	13.8075	0.0226	57.36	4,610
6,787	11.07	0.02	5.5383	0.0090	9.79	1,957
6,636	10.83	0.02	0.3263	0.0005	2.19	7,266
6,481	10.57	0.02	4.5318	0.0074	23.75	5,541
6,420	10.47	0.02	0.1631	0.0003	5.20	33,384
6,355	10.37	0.02	5.0359	0.0082	22.17	4,564
5,774	9.42	0.02	18.6917	0.0305	65.12	3,281
5,721	9.33	0.02	0.1631	0.0003	0.20	1,144
5,665	9.24	0.02	15.6444	0.0256	53.38	3,153
5,199	8.48	0.01	0.1631	0.0003	0.20	1,040
5,098	8.32	0.01	2.8059	0.0046	8.58	2,543
4,821	7.86	0.01	4.2202	0.0069	10.34	1,927
4,735	7.72	0.01	27.6998	0.0452	558.95	15,589
4,671	7.62	0.01	0.4649	0.0008	1.57	2,573
4,334	7.07	0.01	8.0636	0.0132	21.24	1,862
4,142	6.76	0.01	11.5237	0.0188	22.07	1,294
4,141	6.76	0.01	0.6525	0.0011	3.40	3,520

578,644	65.9%	TOP 40
299,925	34.1%	OTHERS
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878,569		TOTAL

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M973 SUSV
COST DRIVERS
CLASS IX REPARABLES (DLRs)

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE		FY 94
							W/O CREDIT	W/CREDIT	QTY
1.	5915009379564	SUPPRESSOR,ELECTI	14	F	E	G21RU	263.00	144.12	3.80
2.	5820011519922	ECCM UN C-11290()/VF	14	D	D	G21R9	1,697.00	929.96	0.03
3.	5820011792680	CONTROL ASSEMBLY	14	D		G21R9	528.00	289.34	0.02
4.	5820011792808	SYNTHESIZER,ELECTI	14	D	C	G21R9	615.00	337.02	0.01
5.	5998011792823	CIRCUIT CARD ASSEM	14	D	D	G21R9	242.00	132.62	0.01
6.	5998012822857	CIRCUIT CARD ASSEM	14	D	D	G21R9	242.00	132.62	0.01

NUMBER OF SYSTEMS	613
MILES	375,291

NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

EXTENDED COST W/CREDIT (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)		AVERAGE QUANTITY		FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER MILE	PER 100 SYSTEMS	PER 100 MILES	QTY	EXTENDED COST (W/CREDIT)
548	0.89	0.00	0.6199	0.0010	0.76	110
28	0.05	0.00	0.0049	0.0000	0.01	9
6	0.01	0.00	0.0033	0.0000	0.00	0
3	0.00	0.00	0.0016	0.0000	0.00	0
1	0.00	0.00	0.0016	0.0000	0.00	0
1	0.00	0.00	0.0016	0.0000	0.00	0

587	100.0%	COST DRIVERS
0	0.0%	OTHERS
==========		
587		TOTAL

The following table summarizes FY 94 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture. For reporting purposes, TRANSPORTATION costs recorded in the World Aircraft Logistics Conference (WALC)/Special Aircraft Assignment Mission (SAAM) records are shown in the OTHER maintenance category.

COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	0	1,677
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	15,916
TRANSPORTATION	0	0	0	0			
OVERHEAD	0	0	0	0	0	0	2,512
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	44
TOTAL	0	0	0	0	0	0	20,149
QTY COMPLETED	0	0	0	0	0	0	98
AVG COST	0	0	0	0	0	0	206

M973 SUSV
FY 94 DEPOT MAINTENANCE COSTS

The table below summarizes FY 94 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate ($16.61). CIVILIAN LABOR COSTS are a summation from the source data.

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FY 94 INTERMEDIATE MAINTENANCE COSTS

MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	0	0	0	0	0.00
USAREUR	788	13,089			
EUSA	0	0			
USARPAC	608	10,099			
USARSO	0	0			
USASOC	0	0			
TRADOC	0	0	0	0	0.00
ARNG	248	4,119			
USAR	0	0			
TOTAL ARMY	1,644	27,307	0	0	0.00

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 90-94 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 94 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. TRANSPORTATION costs are recorded in the WALC/SAAM records. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
CIVILIAN LABOR	0	0	0	0	0	0	0	121	18	1,677
MILITARY LABOR	0	0	0	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	0	74	4	15,916
TRANSPORTATION	0	0	0	0	0					
OVERHEAD	0	0	0	0	0	0	0	151	60	2,512
CONTRACT	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	2	0	44
TOTAL	0	0	0	0	0	0	0	348	82	20,149
QTY COMPLETED	0	0	0	0	0	0	0	0	0	98
AVG COST	0	0	0	0	0	0	0	0	0	206

M973 SUSV
FIVE YEAR DEPOT MAINTENANCE COSTS

The table below sumarizes FY 90-94 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 94 constant dollars. CIVILIAN LABOR COSTS are a summation from the source data. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

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FIVE YEAR INTERMEDIATE MAINTENANCE COSTS

MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
FORSCOM	0	0	0	0	0	0	0	0	0	0
USAREUR	10,708	68	2,695	1,988	13,089					
EUSA	0	0	0	0	0					
USARPAC	0	5,640	4,985	1,864	10,099					
USARSO	0	0	0	0	0					
USASOC	0	0	0	0	0					
TRADOC	0	0	0	0	0	0	0	0	0	0
ARNG	2,906	967	1,516	2,900	4,119					
USAR	0	0	0	0	0					
TOTAL ARMY	13,614	6,675	9,196	6,752	27,307	0	0	0	0	0
LABOR HRS	810	393	546	393	1,644	0	0	0	0	0
COST PER HR	16.80	16.96	16.84	17.19	16.61	0.00	0.00	0.00	0.00	0.00

The following list shows the FY 94 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the MFM. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 94 TOTAL COST TO REBUILD/OVERHAUL by FY 94 QTY COMPLETED.

M973 SUSV FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 94 TOTAL COST TO REBUILD/ OVERHAUL	FY 94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
			NO DATA AVAILABLE		

The following list shows the FY 94 Secondary Item Maintenance - Repairs Cost Drivers recorded in MFM. AVG COST TO REPAIR is calculated by dividing the costs in FY 94 TOTAL COST TO REPAIR by FY 94 QTY COMPLETED.

M973 SUSV FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 94 TOTAL COST TO REPAIR	FY 94 QTY COMPLETED	AVG COST TO REPAIR
			NO DATA AVAILABLE		

The following list shows the FY 90-94 Secondary Item - Rebuild/Overhauls Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' report, see Appendix A, Section 15 for further explanation. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 90-94 TOTAL COST TO REBUILD/OVERHAUL by FY 90 -94 QTY COMPLETED.

M973 SUSV FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REBUILD/ OVERHAUL	FY 90-94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
			NO DATA AVAILABLE		

The following list shows the FY 90-94 Secondary Item - Repairs Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' report, see Appendix A, Section 15 for further explanation. AVG COST TO REPAIR is calculated by dividing the costs in FY 90-94 TOTAL COST TO REPAIR by FY 90-94 QTY COMPLETED.

M973 SUSV FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REPAIR	FY 90-94 QTY COMPLETED	AVG COST TO REPAIR
			NO DATA AVAILABLE		

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